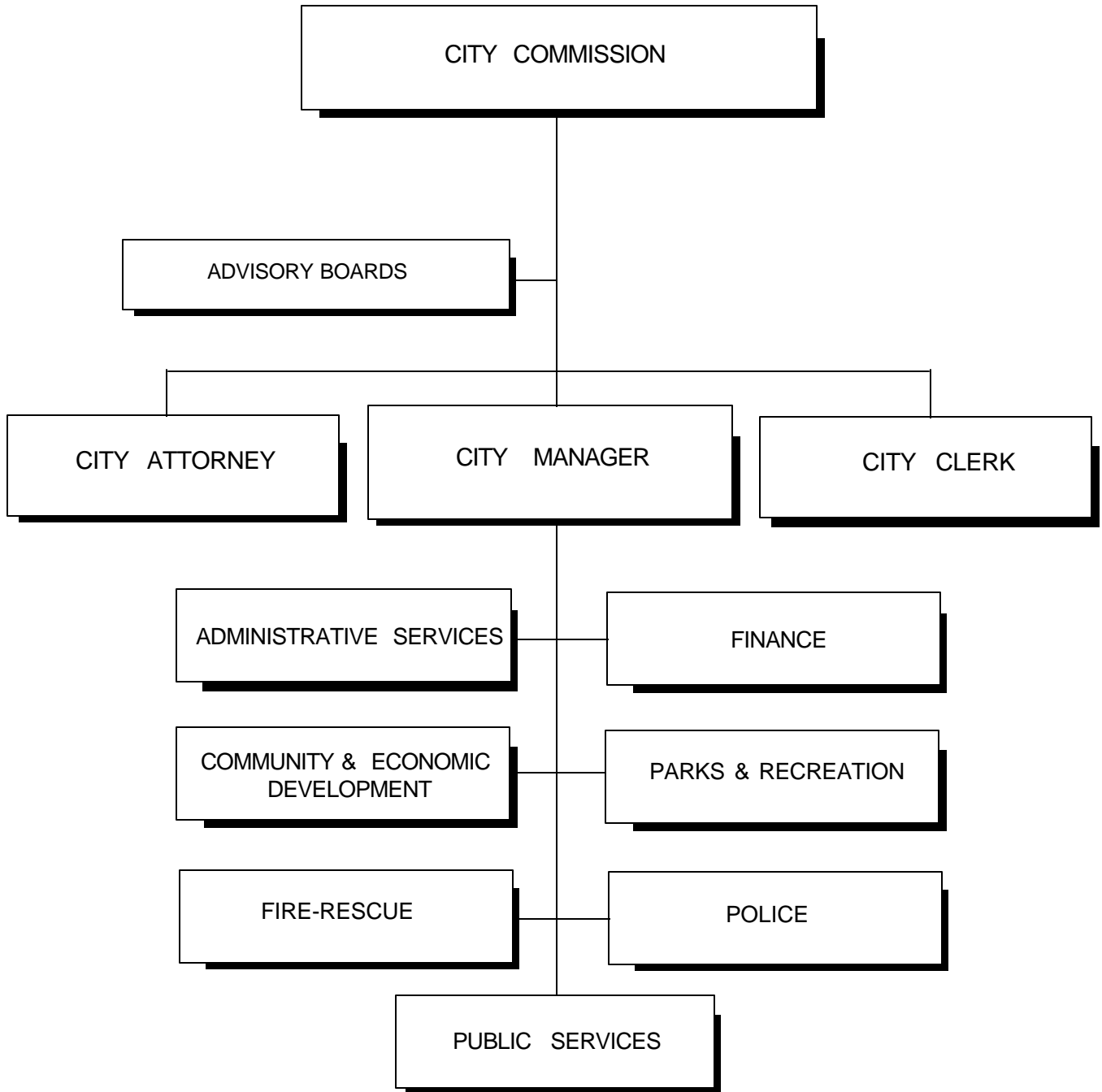


# THE PEOPLE OF FORT LAUDERDALE



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## CITY COMMISSION

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### **MISSION**

Represent the public interest, promote quick, courteous response to residents' problems, provide leadership and direction to the City's future, and assure the present and future fiscal integrity of the municipal government.

### **FY 2002/2003 GOALS AND OBJECTIVES**

1. Goal: Serve as the governing body for the City of Fort Lauderdale.

- Objectives:
- a. Establish City policy and enact ordinances, rules and regulations providing for the general health and welfare of citizens and property.
  - b. Adopt the annual budget.
  - c. Authorize most contracts.
  - d. Appoint the City Manager, City Attorney, City Clerk and the advisory board members.

	<b>FY 2000/2001</b>	<b>FY 2001/2002</b>	<b>FY 2001/2002</b>	<b>FY 2002/2003</b>
	<b>Actual</b>	<b>Orig. Budget</b>	<b>Est. Actual</b>	<b>Adopted</b>
<b>Expenditures</b>		<b><u>General Fund</u></b>		
Salaries & Wages	\$ 79,155	80,164	78,864	127,780
Fringe Benefits	22,751	20,086	18,794	26,341
Services/Materials	27,479	38,119	26,970	33,506
Other Operating Expenses	68,074	67,658	76,354	72,315
Capital Outlay	0	0	600	0
<i>Total</i>	<u>\$ 197,459</u>	<u>206,027</u>	<u>201,582</u>	<u>259,942</u>